

Dulwich Cricket Club
Summary of Income and Expenditure
Year Ended 30 April 2019

	2019	2018	Variance
Subscriptions			
Cricket	37,331	39,602	(2,271)
Section Activities			
Cricket	20,179	21,268	(1,089)
Ground Expenditure			
Grounds - cricket	16,793	23,708	6,915
Net surplus for year	40,717	37,162	3,555

Section Activity - Cricket

Cricket - Donations & fund raising	1,626	8,356	(6,730)
Sponsorship	7,642	5,250	2,392
Pitch lettings	800	3,407	(2,607)
Match fees (net teas)	18,239	18,589	(350)
Cricket - Sale of goods	461	2,730	(2,269)
Colts coaching	40,919	37,715	3,204
Colts winter activities	17,619	15,560	2,059
Holiday camps	41,113	36,283	4,830
Income	128,419	127,890	529
Cricket - Goods purchased	(1,325)	(13,397)	(12,072)
Pitch hire & Net hire	(16,412)	(16,139)	273
Colts coaching & winter activities	(50,854)	(41,327)	9,527
Cricket - Sundry expenditure	(5,551)	(5,328)	223
Affiliation fees	(3,099)	(2,085)	1,014
Holiday camps coaching	(31,000)	(28,346)	2,654
Costs	(108,240)	(106,622)	1,618
Net contribution	20,179	21,268	(1,089)