

ASSEMBLY RESOLUTION 7-030

A RESOLUTION TO ENACT THE CSG WINTER 2018 BUDGET

	WHEREAS,	the Central Student Government acquires its funds from the current
2		term's student fees and the rollover funds from the previous term; AND
	WHEREAS,	these funds will be disbursed across all active CSG accounts in
4		accordance with the Compiled Code's disbursement mandates;
		THEREFORE BE IT
6	RESOLVED,	that CSG funds are disbursed to CSG accounts as allocated in the budget
		below; AND BE IT FINALLY
8	RESOLVED,	that the budget below be enacted to serve as the CSG Winter 2018
		semester budget.
	Central Student Gove	rnment

Winter 2018 Budget Allocation

Funds Available for Allocation

W18 Student Fees		Updated as of 1/21/2018 (Finalized 1/25)
F17 Rollover	\$129,374	Updated as of 1/21/2018 (Finalized 1/25)
Total Funds Available for Allocation	\$464,105	
1.12		

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CSG Account Allocation

	Allocation		Compiled Code	
CSG Account	\$	%	Minimum %	Maximum %
General Reserve	\$23,205	5.00%	5%	
Payroll	\$38,057	8.20%		20%
Operations	\$12,067	2.60%		4%
Airbus	\$0	0.00%		
Executive Discretionary	\$30,167	6.50%	2%	9%
Commission Discretionary	\$12,067	2.60%	2%	9%
Legislative Discretionary	\$15,083	3.25%	2%	9%
Student Organization Funding Commission	\$332,459	71.63%	50%	
Central Student Judiciary	\$0	0.00%		
CSG Sponsored	\$0	0.00%		
Elections	\$1,000	0.22%		
Events - Designated Fund	\$0	0.00%		
Standing Reserve	\$0	0.00%		
Summer Assembly	\$0	0.00%		
General Account	\$0	0.00%		
Total	\$464,105	100.00%		

Authors

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