

Central Student Government			
Budget Allocation			
Summer 2019			
Account	Amount	Percentage of Total	Comment
Total	\$129,164.00		
Reserve	\$6,458.20	5.00%	
Executive Discretionary	\$10,632.12	8.23%	
Operations	\$5,166.56	4.00%	
Payroll	\$36,000.00	27.87%	
Legislative Discretionary	\$70,657.12	54.70%	Summer Assembly
CSJ	\$250.00	0.19%	

CSG Summer Executive Discretionary Fund		
<i>Project</i>	<i>Details</i>	<i>Amount</i>
Deficit Coverage	Miscommunication of Executive Discretionary Funds in the transition period caused a \$4,603.67 deficit, which is repaid in the Spring/Summer term	4,603.67
Pride Outside	Annual CSG funding of Pride Outside--Welcome Week's official event for LGBTQIA+ students and allies. Funding is for "Michigan Pride" t-shirts	2200 ESTIMATE
Reusable Grocery Bags	Purchasing re-usable grocery bags for the Maize and Blue Cupboard and Beyond the Diag	3000 ESTIMATE
Flyers for Freshman Orientation	The printing of new CSG flyers for the Freshman Orientation Fairs on North Campus	200 ESTIMATE
Flint, Dearborn, AA Presidents + VPs, SoM Delegation - Pizza House Dinner	Dinner meetings of the Flint, Dearborn, and AA Student Body Presidents and Vice Presidents, along with the Students of Michigan Delegation, after the June 20th Regents Meeting	157.55
Students of Michigan Delegation - Panera Lunch	Lunch for the annual monthly meeting of the Students of Michigan Delegation	70.9
Hydration Station #1	Funding for hydration stations for the first gameday in August	400
	Total Spent	10,632.12
	Total Allocated	\$11,603.67
	Left Over (for Summer Assembly)	\$971.55

By my signature I hereby approve the enclosed budget passed by the CSG Summer Assembly on 26 June 2019 for allocation to the listed CSG Accounts.



Ben Gerstein, Ford
President