

ASSEMBLY RESOLUTION 7-030

A RESOLUTION TO ENACT THE CSG WINTER 2018 BUDGET

- WHEREAS,** the Central Student Government acquires its funds from the current term's student fees and the rollover funds from the previous term; **AND**
- WHEREAS,** these funds will be disbursed across all active CSG accounts in accordance with the Compiled Code's disbursement mandates;
- THEREFORE BE IT**
- RESOLVED,** that CSG funds are disbursed to CSG accounts as allocated in the budget below; **AND BE IT FINALLY**
- RESOLVED,** that the budget below be enacted to serve as the CSG Winter 2018 semester budget.

**Central Student Government
Winter 2018
Budget Allocation**

Funds Available for Allocation

W18 Student Fees	\$334,731	Updated as of 1/21/2018 (Finalized 1/25)
F17 Rollover	\$129,374	Updated as of 1/21/2018 (Finalized 1/25)
Total Funds Available for Allocation	\$464,105	

CSG Account Allocation

CSG Account	Allocation		Compiled Code	
	\$	%	Minimum %	Maximum %
General Reserve	\$23,205	5.00%	5%	
Payroll	\$38,057	8.20%		20%
Operations	\$12,067	2.60%		4%
Airbus	\$0	0.00%		
Executive Discretionary	\$30,167	6.50%	2%	9%
Commission Discretionary	\$12,067	2.60%	2%	9%
Legislative Discretionary	\$15,083	3.25%	2%	9%
Student Organization Funding Commission	\$332,459	71.63%	50%	
Central Student Judiciary	\$0	0.00%		
CSG Sponsored	\$0	0.00%		
Elections	\$1,000	0.22%		
Events - Designated Fund	\$0	0.00%		
Standing Reserve	\$0	0.00%		
Summer Assembly	\$0	0.00%		
General Account	\$0	0.00%		
Total	\$464,105	100.00%		

Authors

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Central Student Government Treasurer

Attest

Alex Contis, LSA
Speaker of the Assembly

Izzy Baer, LSA
Vice Speaker of the Assembly

President's Approval

Anushka Sarkar

Presented to the Assembly for *First Reads* on _____
Presented to the Assembly for *Second Reads* on _____

Yes: _____ No: _____ Abs: _____ Date: _____

Signature Necessary: _____ Signature Received By _____: _____