

ASSEMBLY RESOLUTION 7-005

A RESOLUTION TO ENACT THE CSG FALL 2017 BUDGET

2 **WHEREAS,** the Central Student Government acquires its funds from the current term’s student fees and the rollover funds from the previous term; **AND**

4 **WHEREAS,** these funds will be disbursed across all active CSG accounts in accordance with the Compiled Code’s disbursement mandates;

6 **RESOLVED,** that CSG funds are disbursed to CSG accounts as allocated in the budget below; **AND BE IT FINALLY**

8 **RESOLVED,** that the budget below be enacted to serve as the CSG Fall 2017 semester budget.

Central Student Government
Fall 2017
Budget Allocation

Funds Available for Allocation

F17 Student Fees	\$354,582	*To be finalized following Add/Drop Deadline on Monday, September 25th
Rollover	\$72,425	
Total Funds Available for Allocation	\$427,007	

CSG Account Allocation

CSG Account	Allocation		Compiled Code	
	\$	%	Minimum %	Maximum %
General Reserve	\$21,350	5.00%	5%	
Payroll	\$57,646	13.50%		20%
Operations	\$10,675	2.50%		4%
Airbus	\$27,755	6.50%		
Executive Discretionary	\$27,755	6.50%	2%	9%
Commission Discretionary	\$27,755	6.50%	2%	9%
Legislative Discretionary	\$16,013	3.75%	2%	9%
Student Organization Funding Commission	\$238,056	55.75%	50%	
Central Student Judiciary	\$0	0.00%		
CSG Sponsored	\$0	0.00%		
Elections	\$0	0.00%		
Events - Designated Fund	\$0	0.00%		
Standing Reserve	\$0	0.00%		
Summer Assembly	\$0	0.00%		
General Account	\$0	0.00%		
Total	\$427,007	100.00%		

Authors

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Central Student Government Treasurer

Attest

Alex Contis, LSA
Speaker of the Assembly

Ali Rosenblatt, Engineering
Vice Speaker of the Assembly

President's Approval

Anushka Sarkar

Presented to the Assembly for *First Reads* on _____
Presented to the Assembly for *Second Reads* on _____

Yes: _____ No: _____ Abs: _____ Date: _____

Signature Necessary: _____ Signature Received By _____: _____