

ASSEMBLY RESOLUTION 7-053

A RESOLUTION TO FUND THE REMAINING AIRBUS 2017-2018 DEFICIT

- WHEREAS,** CSG Airbus was established in 2004 with the goal of transporting students to and from the airport with low cost fare; **AND**
- WHEREAS,** CSG Airbus is staffed by a CSG Program Manager, 3 Program Assistants, and entry-level bus proctors; **AND**
- WHEREAS,** In the Fall 2017 CSG budget (AR 7-005), the Airbus account received a 6.50% allocation of the budget amounting to \$27,755; **AND**
- WHEREAS,** In the Winter 2018 CSG budget (AR 7-030), the Airbus account received a 0.00% allocation of the budget amounting to \$0; **AND**
- WHEREAS,** Airbus offers services to and from Detroit Metropolitan Airport 4 times per academic year, across Fall Break, Thanksgiving Break, Winter Break, and Spring Break; **AND**
- WHEREAS,** Airbus incurs expenses like bus charters, parking permits, payroll expenses, operating expenses (includes expenses like van rentals and marketing), and capital improvements; **AND**
- WHEREAS,** The Fall 2017 semester was a major transition period for the Airbus program with the May 2017 exit of the previous Program Manager and the September 2017 entry of the new Program Manager, resulting in minimal overlap in transitioning of the Airbus program; **AND**
- WHEREAS,** Airbus had a challenging Fall 2017 semester (including Fall Break, Thanksgiving Break, and Winter Break), posting a net loss of approximately \$35,000; **AND**
- WHEREAS,** Airbus made significant changes to its operations with its Winter 2018 semester (includes Spring Break) by rebuilding website reservations, significantly reducing the number of bus availabilities, and increasing the capacity utilization ratio on available buses; **AND**
- WHEREAS,** Airbus' Spring Break performance under its new, revised operating model is very promising with a net gain of approximately \$4,000; **AND**
- WHEREAS,** A deficit in the Airbus account could result in the account being frozen and transactions being prohibited until the balance is positive; **AND BE IT FINALLY**
- RESOLVED,** CSG will allocate \$3,000 from the Legislative Discretionary account to the Airbus account to cover its current \$3,000 deficit.

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Presented to the Assembly for *First Reads* on _____
Presented to the Assembly for *Second Reads* on _____

Yes: _____ No: _____ Abs: _____ Date: _____

Signature Necessary: _____ Signature Received By _____: _____