



ANNUAL GENERAL MEETING

NOVEMBER 27, 2014

Period April 1, 2013 – March 31, 2014

Edited by Chelsea Jalloh & Benjamin Simcoe



Sunshine House

Who We Are:

Sunshine House is a harm reduction-oriented drop-in centre serving street-involved and homeless people, many of them affected by addictions, HIV, and Hepatitis C. We provide programs, services and educational resources focused on the prevention of chronic and infectious diseases, operationalized harm reduction, and on the promotion of population health.

Vision:

To create a place where people can grow.

The values and principles that guide our work are:

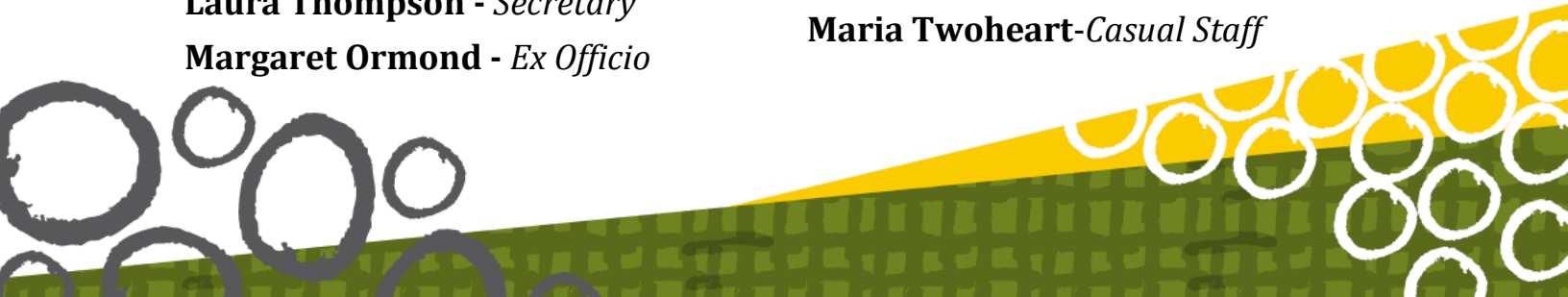
- ✓ *Acceptance*
- ✓ *Inclusion*
- ✓ *Respect*
- ✓ *Confidentiality*

Board of Directors

Chelsea Jalloh - *Co-Chair*
Elizabeth Treidler - *Co-Chair*
Courtney Bell - *Funding & Proposals*
Hilda Chapman - *Staff Liaison*
Carol Ann Coish - *Director*
Ellen Cook - *Elder*
Benjamin Simcoe - *Communications*
Patricia Stewart - *Director*
Janis Tecson - *Treasurer*
Laura Thompson - *Secretary*
Margaret Ormond - *Ex Officio*

Staff

Margaret Ormond
Special Projects Manager
JD Ormond - *Drop-in, Brunch, & SURP*
Coordinator; Lead on JD & the Sunshine Band
Hilda Chapman - *Casual Staff*
Joey Lavallee - *Casual Staff*
Ryan Leforte - *Casual Staff*
Sam Medd - *Casual Staff*
Deanna Moose - *Casual Staff (2014)*
June Twoheart - *Casual Staff*
Maria Twoheart - *Casual Staff*



Sunshine House Inc

646 Logan Avenue, Winnipeg

ANNUAL GENERAL MEETING

November 27, 2014

Agenda

7:00 p.m. Light supper and presentation by Margaret Ormond:
 "Recreation as Prevention"

7:30 p.m. AGM Meeting Begins

1. Welcome from Co-Chairs and call to order
2. Minute of Silence
3. Approval of Agenda
4. Approval of previous AGM's minutes
5. Activity Report & Program Staff Report
6. Financial Report : April 1, 2013- March 31, 2014
7. Approval of Financial Report
8. Nomination Report, Nominations and Board Election
9. Other Business: The Future
10. Adjournment

MINUTES FROM 2012-2013 AGM

Sunshine House Annual General Meeting

January 22, 2014

Minutes

1. Welcome and opening remarks
2. Moment of silence
3. Introductions: Ben Simcoe, Courtney Bell, Laura Thompson, Carol Ann Coish, Carmen Lopez, Janis Tecson, JD Ormond, Ellen Cook, Joey Lavallee, Neneth Banas, Freda Woodhouse, Pat Stewart, Susan Scott, Elizabeth Treidler, Margaret Ormond.
4. Approval of agenda
Ellen moved that the agenda be accepted and Elizabeth seconded it.
5. Approval of 2011-2012 AGM minutes
Item number 5 needs to be corrected: remove "and John passed it"
Pat suggested that we start taking attendance and record it in the minutes. We will take attendance starting at this meeting.
Ellen moved that the minutes be accepted and Pat seconded that.
6. Remarks from the Chair, and activities report
The strategic plan was completed in 2010/2011 and on the basis of it some very significant changes were made in terms of the physical environment and services. The recent activities included:
drop-in retained; open Saturdays until June 2011 for meal, laundry, showers; starting June 2011 special events replaced drop-in such as a community barbeque, beach day, and community bingo to maintain a strong connection with the community; the Sunday brunch program which was a spin-off from Fuel for Work; Sunshine House is now an established research center that contributes to the body of knowledge about the group of people that access services at Sunshine House; Courtney just successfully completed her MSc project based on a study that took place at Sunshine House; Margaret and Courtney participated in a subcommittee as part of the Winnipeg part of the Chez Sois project to investigate the housing needs of homeless solvent users in Winnipeg, generating evidence that was instrumental in policy decisions; casual staff were retained to the end of that year.
7. Financial report
The Statement of Financial Position as at March 31, 2012 was reviewed. The Statement of Operations for April 1, 2011 to March 31, 2012 was also reviewed. We do not require an external audit (and thus Auditor's Report) because our budget is so small.
Ellen moved to accept the financial report and Joey seconded it.

8. Election of Board of Directors

Courtney had previously planned to be the co-chair but is too busy so someone else has been approved to be the co-chair with Chelsea. Margaret will not have a board position going forward but will be an ex-officio member.

Chelsea, Laura, Courtney, Janis, Ben, Elizabeth, Pat, Ellen, June, and Hilda are all agreeable to retain their previous positions. Margaret nominates Carol-Ann Coish to be on the board. Chelsea and Elizabeth will be the two co-chairs.

The board meetings are open and anyone can attend. Meetings and events will be posted on the website.

All were in favour of the proposed board.

9. Film clip of Jim Agapito's documentary

10. Program Staff report; Action plan

There have been big changes. There are new staff people, replacing those who have gone on to complete academic work. Some have come back because this was their training ground. We have retained very committed volunteers and a good Board of Directors.

The Solvent Users Recreation Project (SURP) was a big success. The recording project is happening now as a spin-off of the SURP, recording original songs by JD and the Sunshine Band, making a video, and preparing for a show which will be a fundraiser for Sunshine House programs. The West End Cultural Center will charge \$550 and Graffiti Gallery will charge nothing. There are pros and cons associated with each venue and will be weighed to make a decision for the show. WECC is nicer and will sound better but Graffiti Gallery will sound better. We could do two shows; one at each venue.

The SURP mechanics module will spin-off into a new project as well. The mechanic will work with a Sunshine House crew to refurbish vehicles which can be a fundraising activity as well.

A literacy project called Lit Up will be starting soon. The World Café in fall 2013 was used to gather data about literacy with which to design literacy programs for Sunshine House.

11. Other business

12. Adjournment

Joey moved adjournment and Ellen seconded it.

The next Board Meeting will be February 12 at 5:30 PM

MESSAGE FROM THE BOARD OF DIRECTORS

This past reporting year (April 1, 2013 to March 31, 2014) has been one of significant growth for Sunshine House, despite the ongoing reality of challenges regarding funding. A great deal has happened since our last Annual General Meeting. The tremendous energy and commitment that staff, volunteers, and board members continue to bring to the organization allows Sunshine House to sustain the development and facilitation of programming that is valued by the users of our services. This is in keeping with Sunshine House's vision of being a place where people can grow.

As in last year's message from the Board of Directors, our focus remained on stabilizing the organization and working to develop our capacity. With the ongoing service of each member of the Board of Directors, the addition of one new board member, and two new staff, we have indeed covered ground in this direction.

The Board of Directors at Sunshine House is comprised of competent individuals from a variety of backgrounds. The expertise, especially in the areas of health, education, and front-line community service, is impressive. Most importantly, however, Sunshine House is a magnet for individuals who not only possess a great deal of practical knowledge and determination, but are committed in a very special way to making Sunshine House a place where everyone is welcome and accepted, as they are.

As a board, we continued to meet every six weeks, with executive meetings as required. We commenced the process of defining the roles and responsibilities of board members and made carefully considered decisions as to where each member's individual strengths lay. We acknowledged that, in order to sustain the organization, each member must play an active role and to this end efforts towards board development have commenced.

We were fortunate to retain a dedicated and capable staff, which continued to be trained and appropriately certified. The board struck a personnel committee to not only deal with any arising staff issues, but to enhance relationships between staff and board members.

The Solvent Users' Recreation Project got underway and proved highly successful. The final report was submitted in the fall and the findings were presented at two Lunch and Learns hosted by Sunshine House in the spring. As a result of the musical component, a CD recording project was commenced in January, 2014. This culminated in a sold-out CD launch. (Details will be forthcoming in next year's report.)

The momentum towards Street Feet (foot clinic) continued to build as funding and equipment were secured.

Sunshine House received funding from the University of Manitoba to develop a Literacy Project: Lit Up. In September, the assessment was undertaken at Sunshine House (World Café) to inform programming.

Sunshine House was also successful in receiving LITE (Local Investment Towards Employment) funding for the Automotivate project.

Much to our delight, our social media presence was enhanced by the development of a Website and Facebook page, and we continue to happily promote information about Sunshine House.

This was not an easy year for Sunshine House, financially, but we worked tirelessly attending conferences as well as social enterprise workshops, applying for funding opportunities, and engaging in every opportunity to speak about Sunshine House to the community at large.

I would like to acknowledge our supporters, whose commitment to Sunshine House has allowed us to keep our doors open. This past year, we received funding from many organizations.

The contributions that Margaret Ormond made to Sunshine House this year are deserving of special recognition. As our Special Projects Manager, Margaret continued to be the glue that binds everyone and everything together.

To my co-chair, Chelsea Jalloh, I would say that it has been a pleasure to work with you and learn from you this past year.

It is important to mention that in all our endeavours at Sunshine House, despite the work, we have fun and genuinely take pleasure in the company of each other, our staff and volunteers, and, most importantly, the users of the services offered by Sunshine House. We continue to be a viable and respected community organization in the truest sense of the word 'community'.

Elizabeth Treidler

Co-Chair, Sunshine House Board of Directors



year in review

April 2013-March 2014

April 2013- Van debuted. This was one of the most satisfying moments. The crew that worked on it was very proud and received rousing congratulations. The feast to celebrate the van was very energetic and boisterous.

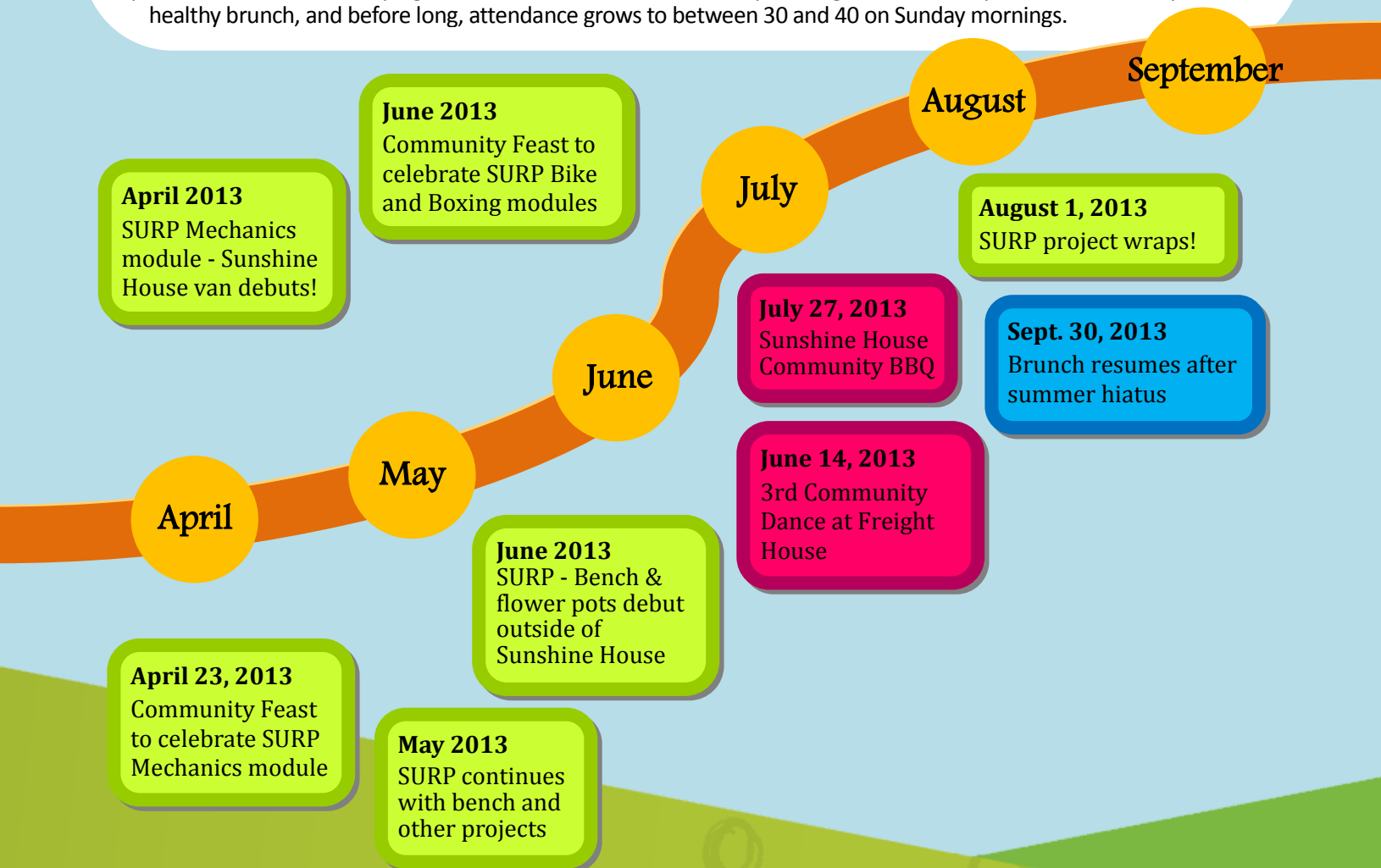
Warmer weather was slowly coming, and spirits were slowly thawing out in anticipation for the spring. We were starting to do things outdoors, like building a bench and wheel chair ramp, cleaning the garage, painting flower pots for sale.

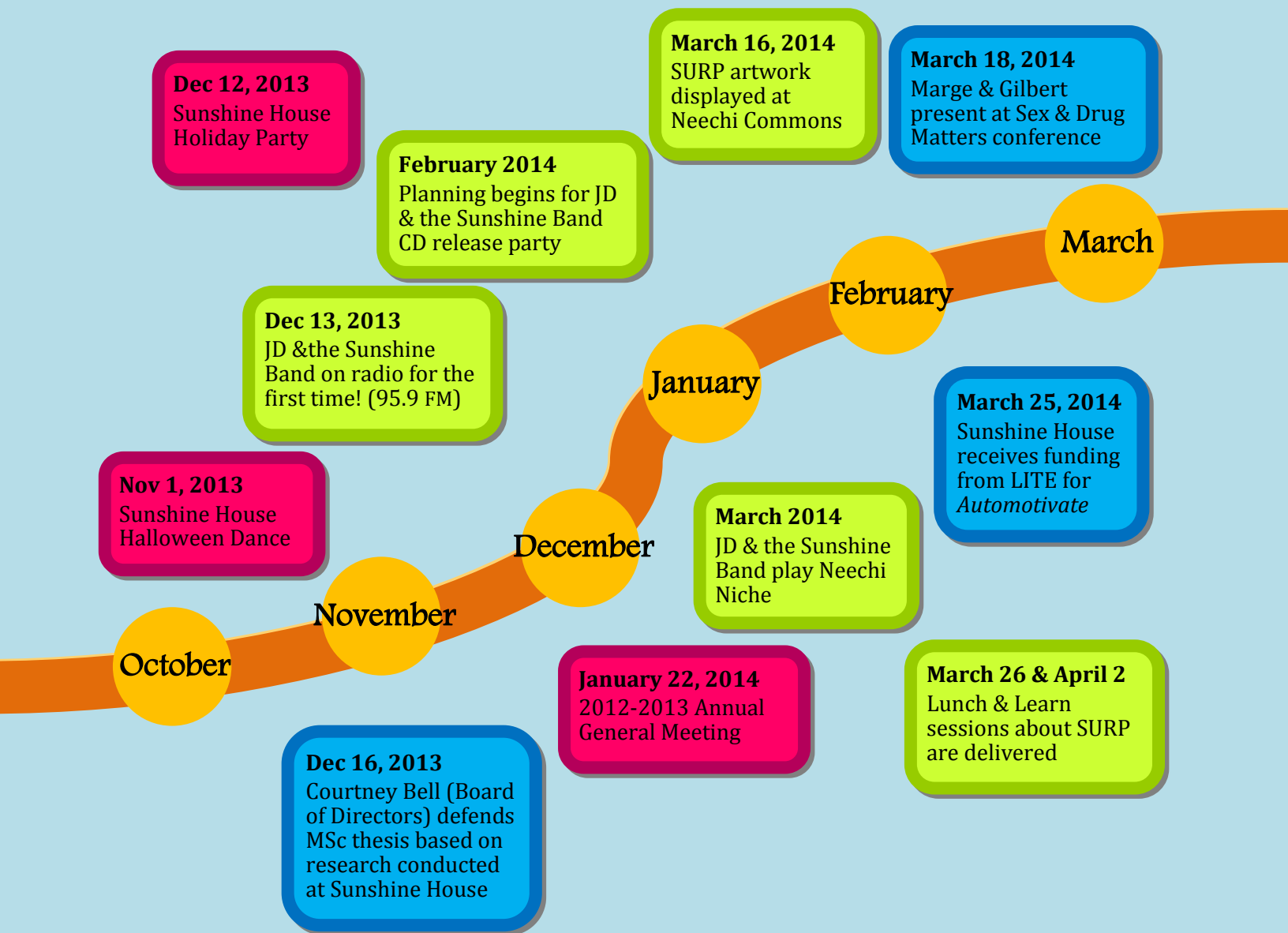
The boxing module was in its later stages in May, and the participants were now used to the routine of getting picked up at the Bell Hotel on Friday evenings. The crew were starting to show signs of their hard work. Dwayne was looking sharp, clear-eyed and confident with his boxing abilities. It was pleasant atmosphere.

The bicycle mechanics program was the perfect introduction into the summer months that took so long to appear. The environment at the Bike Dump was relaxed and comfortable, and people were able to work on their projects in shorts and t-shirts, which was worth the price of admission alone.

The last thing we did before closing down the SURP was record and make a video for "Saturday Night." The success of the song and video seemed serendipitous, but maybe it was the logical gift to end a project that had been so challenging. Our new bond and friendship was represented and celebrated perfectly in the video, in a mix of fun and make-believe wherein everyone played a part.

September—brunch starts up again. Our \$2.00 brunch is back. The patronage is consistently satisfied with our plentiful, healthy brunch, and before long, attendance grows to between 30 and 40 on Sunday mornings.





A brief lull in programming allowed us to assess some of the successes from the SURP that we could carry on into something new. We opened the doors to the same group that took part in the SURP project, this time with the express goal of recording an album. Twice a week, we opened drop-in, following a format of jamming on Mondays and recording on Wednesdays. Week after week, the momentum and excitement grew for a collection of songs that really captured the mood and atmosphere at the Sunshine House. This was looking like a good thing.

Much of the work that took place at this time at the Sunshine House was centered on the album- promotion, press, artwork, accessories, merchandise. This all became our *raison d'être*, and everyone took part to represent this unique rock and roll endeavor that was somehow becoming bigger than the sum of its parts. It was all coming together, and we missed no opportunity to plug our CD release show, promote our music and continue to represent Sunshine House's programming.

We gave people the first taste of our creation at Neechi Niche in late March. It was amazing to see the reactions on people's faces at our shambolic crew and the songs that we had made. One gentleman was literally passed out in the gutter 5 minutes before he joined us on stage. This was proof of our project connecting to people who most needed it....

JD Ormond- *Drop-in, Brunch, & SURP Coordinator; Lead on JD & the Sunshine Band*

GOVERNANCE

Board of Directors

Lots of work was accomplished by the Sunshine House Board of Directors this year; our board is truly a WORKING board! As in previous years, the board continued meeting approximately every 6 weeks; the board met 8 times from April 1, 2013 – March 31, 2014. Executive board meetings took place as required. In particular, board members involved themselves in pursuing funding opportunities, continuing to build collaborative partnerships with other organizations, management of the organization's financial resources.

"I enjoy being on the board of directors at Sunshine House because we work so well together as a team; we're all on the same page, and we know what to expect of one another. We've cultivated a very well-functioning board, and I think that shines through in the incredible programming that's emerging from this place."

Benjamin Simcoe
Executive Board Member

"Sunshine House provides both a space where people can grow through respectful and meaningful programs and a platform for innovative research. Through my role on the Board of Directors, I have found a way to contribute to this dynamic and reflective organization."

Laura Thompson
Executive Board Member

Staff

Ongoing constraints to acquire core funding continued to create challenges regarding staffing. While multiple casual staff continue to be employed by Sunshine House, we have been unable to hire full-time staff. The Program Coordinator position is tied to specific program funding. The Special Manager position fluctuates between quarter time and half time depending on project funding. Being able to employ someone to assist with the daily tasks of Sunshine House, such as handling administrative tasks, would be very beneficial. Particularly in light of the tight financial situation for staff funding, sincere appreciation is extended to volunteers who have stepped up to support Sunshine House programs and initiatives.

This year also saw the establishment of the Personnel committee. The personnel committee sought to formalize the processes of staff hiring, training, communication, and management. Thank you to Pat, Elizabeth, Margaret (and sometimes Chelsea) for serving on this committee.

Thank you to the casual staff who have worked at Sunshine House during this year: Maria, June, Ryan, Joey, Sam and Hilda. Thank you to JD for undertaking multiple program coordinator positions and, as always, thank you to Margaret, the Special Project Managers, for holding everything together.

I like seeing the positive change the clients that no one really likes to deal with make when someone gives em a chance... i c sunshine house as a place of empowerment for ppl...jus like me...took a while..but look at me now...lol...its a place to grow at your own pace...very accepting to everyone...now put that into a couple of sentences...n the

Hilda Chapman
Casual Staff

PROGRAMS AND SERVICES

Brunch

Our successful Sunday Brunch has continued throughout the past year. For a while, between February to June, we tried reducing brunch to every second Sunday in order to cut overhead costs. However, it was tricky for people to keep track of which Sunday was on and which one was off and this resulted in lower attendance overall; as a result, the decision was made to resume brunch every week. Sunshine House gratefully acknowledges the contributions of Winnipeg Harvest and the Winnipeg Foundation—without this support, Sunday Brunch would not be possible. Shout outs and appreciation to the staff and volunteers who made brunch possible: JD, Carol Ann, Freda, Margaret, Hilda, Joey and Ryan. Thank you also to the individuals who helped out with picking up food from Winnipeg Harvest.

“ I think that the brunch we serve on Sundays is a very nutritious meal. Pancakes/french toast, scrambled eggs, bacon/sausage/ham etc., fresh fruit, coffee/tea/juice are served in a very welcoming, friendly atmosphere. The people that come seem appreciative and many return every Sunday. Each person pays a toonie (under 12 years is free) to help offset the cost of having Sunshine House open. If someone is not able to pay, they may have the option of doing some volunteer work e.g. shovel/sweep the walk, help with dishes, sweep the floor etc.

I enjoy working with the other staff as a team in preparing and serving the brunch. We have a lot of fun visiting and joking around with each other (as well as cooking and serving!). I also enjoy meeting the people that come and am getting to know some on a more personal basis so that we can chat about a variety of things (when I'm not busy making brunch, of course). I really enjoy chatting to some of the children and they seem to like telling us what they have been doing.”

Carol Ann Coish

Board Member & Brunch Volunteer



Solvent Users' Recreation Project (SURP)

From November 2012 – August 2013, Sunshine House partnered with Mount Carmel Clinic to pilot a 9-month recreation program created specifically for the solvent using community. The goal was to enhance participants' quality of life, while seeking to improve participants' gross motor function, physical activity, and expand formal and informal social supports. Not intended to act as a "treatment model", the vision of the program was to involve solvent users in engaging and fun recreation activities. The active involvement of participants in all facets of the program, from ongoing program design to evaluation, and the demand for active participant engagement sets this program apart from many others where a more passive presence is expected.

Specific SURP objectives included:

- Providing fun, recreational activities to enhance participants' quality of life
- Improving participants' gross motor function and physical ability
- Expanding participants' circle of formal and informal social support
- Assessing if participation in semi-structured programs helps stabilize other aspects of participants' lives, including housing

To support communication, decision making and ensure the project was well-managed and meeting client needs, an advisory committee was established. The committee included representatives from:

- Sunshine House staff
- Sunshine House Board of Directors
- Mount Carmel Clinic
- Community representatives, including a client representative
- Volunteers

The advisory group met every two months to receive updates on the project and to provide input and support on planned modules, and receive feedback from participants themselves. Special acknowledgement to Lukas Maitland from Mount Carmel Clinic who was in the advisory group, and was also the liaison from Mount Carmel Clinic.

Project delivery was led by JD Ormond, the Project Coordinator, an individual who "has a unique ability to access ... huge networks of skilled artists and artisans who became involved in many aspects of the program willingly and enthusiastically" (advisory committee member statement).

Margaret Ormond, Special Projects Manager, also played a key role in facilitating the partnerships and acting as a liaison to clearly share program information with stakeholders and participants, meet with funders, and ensure proper administration of funds.



The SURP pilot project succeeded in engaging participants by offering a broad range of fun and beneficial Activity Modules:

- Small building repair
- Boxing
- Automotive Repair
- Drum making
- Photography
- Bike Repair
- Music
- Art Projects (not a standalone module, but took place throughout the duration of the program)

With support from the Winnipeg Arts Council, the entire SURP project was documented on video and photographed by Jim Agapito, Artist in Residence. Jim and his team spent hours observing, filming and talking to participants. Jim's documentary will be released in 2014. Thank you to Matt Purchase and Chris Friesen for their continued involvement in the SURP project.

Overall, those who took part in the program benefitted in a variety of ways and several examples of enhanced well-being and social supports were observed. For the full evaluation report, please visit:

sunshinehousewpg.org/publications

SURP Spin-Offs

The SURP pilot was so awesome, it has influenced a number of spin off projects that continue to build on SURP's momentum and success.

Automotivate – Stay tuned

Due to the success of the auto mechanics module, culminating the resurrection of the Sunshine House van, a proposal was developed to undertake a related spin-off project. L.I.T.E. has provided funding for Sunshine House to begin a social enterprise initiative wherein participants will work with a certified mechanic to restore vehicles. These restored vehicles can then be sold to reinvest funds back into the Sunshine House budget, or can be used to transport participants for program-related activities.

Lit Up – Stay tuned

Facilitating art-based activities throughout the modules of SURP was an effective way of engaging participants. Drawing from this model, an idea for a program to explore various forms of literacy through an arts-based approach was born. A World Café was hosted by Sunshine House on September 27, 2013 in order to explore literacy needs and interests amongst street-involved adults. Thank you to Hunter & Gunn; their donation enabled the World Café to take place.

Following the World Café, an advisory group was established to help guide the development and implementation of the literacy program: Lit Up. In collaboration with Dr. Barbara McMillan (Faculty of Education, University of Manitoba) a successful proposal was submitted for a Major Outreach Award from the University of Manitoba. The funds from this award will be used to implement the pilot phase of Lit Up.

JD & the Sunshine Band – HAPPENING!

One of the most exciting off-shoots of SURP has been development of JD and the Sunshine Band! The band was formed as part of the SURP music module and has really taken on a life of its own! SURP participants continued to work with SURP program coordinator, JD Ormond, and also with local musicians Vince Andrushko, Adrian Spence and Blake Ball, as the band continued to develop. Together, the group penned 12 original songs and recorded a full-length c.d. The recording took place over several months (until March 2014) and was all completed in the main room at Sunshine House. “The Shiners”, what the community participants call themselves, sing and shake energy and heart into every song. During the time described in this report, the band and a dedicated sub-committee were busy planning the fabulous c.d. release concert for J.D. and the Sunshine Band on April 9th, 2014. Check out some of the band’s initial success:

- December 13th, 2013 JD & The Sunshine Band interviewed on Peg City Groove radio program (CKUW 95.9)
- March 29th, 2014 JD & The Sunshine Band play at Neechi Commons
- March 31st, 2014 JD & The Sunshine Band interviewed on Inner City Voices (CKUW 95.9)

Stay tuned for even more events in our next AGM report as JD and the Sunshine Band continue their upward trajectory of success!



BUILDING ENHANCEMENTS

Throughout the past year, Sunshine House got a nice face-lift! Thank you to volunteer Carmen Lopez and crew, Martha Wellington and Bill Forsythe, for painting the kitchen, and sprucing up the main floor with new paint and new light fixtures. Martha facilitated the installation of a new nature mural, and SURP participants' artwork made it our own with the addition of some hand-made creatures and friends. The big sign that blocked the front window was also taken down to let in more natural light through the window. Carmen and crew also removed the carpet and painted a room upstairs that will be used in the future for Street Feet: a foot clinic. One of the best changes to the building this year was the installation of an air conditioner in the drop in space on the main floor. During those hot summer days, the a/c really made a huge difference! Thank you to Janis for her role in helping to price-out and facilitate installation.

COMMUNICATION & INFORMATION SHARING

Sunshine House Website

We have a website! And it is awesome! If you haven't already, make sure you check out www.sunshinehousewpg.org. Thank you to Benjamin Simcoe for taking the lead on updating the site with ongoing content.

Also, the Sunshine House Facebook Page continues to gain more followers www.facebook.com/sunshinehousewpg. During this year, we began posting upcoming board meetings on FB with a note that members of the public and participants in Sunshine House programs are welcome to attend – thank you to Laura Thompson for posting these notices. Also a big thank you to everyone who has contributed photos, info to post, and for all of the “likes” and “shares”!

To get in touch with the Board of Directors, or Sunshine House in general, you can contact us via email at: contact@sunshinehousewpg.org, send us a FB private message, or give us a call at (204) 783-8565.

SURP Lunch & Learn Sessions

On March 26th and April 2nd, 2014, two Lunch & Learn sessions were developed with specific goals:

- To serve as knowledge translation measures regarding the Solvent Users Recreation Project (SURP)
- To showcase the project achievements with targeted populations: funders, government bodies, organizations who provide services to similar populations, partner organizations and interested neighbours and friends of project participants
- To share evaluation findings gathered throughout SURP
- To introduce people and organizations to the work of Sunshine House

The overall plan for both Lunch & Learns was to invite people into the warm, lively environment of Sunshine House where the activities undertaken throughout SURP happened, to share a hearty meal, and to have time to describe the project fully.

The first Lunch & Learn was targeted towards service providers, and the second Lunch & Learn was targeted towards community members. Each session was attended by 50 individuals. Highly dynamic as a networking and learning environment, the formal presentation was delivered by the project participants who described their experience throughout the project, Project Coordinator (JD Ormond), the Special Projects Manager (Margaret Ormond), evaluation team (Bohdanna Kinasevych, *Health in Common* and Chelsea Jalloh, *Sunshine House*). Greetings from the Province of Manitoba were extended by Hon. Peter Bjornson, Minister of Housing and Community Development, at the initial session.

In preparation for the sessions, print materials were designed to provide reference for the project. A SURP evaluation report and overview document were printed and disseminated at the Lunch & Learns. These documents are also available online: <http://sunshinehousewpg.org/programs/>

Thanks are extended to the many people who helped to develop and deliver the sessions, most specifically to:

- Participants of SURP, for sharing their experiences
- Sunshine House Staff & Board of Directors
- Carmen Lopez, lunch host extraordinaire
- Health in Common Inc. for generosity and flexibility in processes resulting in fine evaluation
- Jess Koroscil, Housefires Design, for preparation and design of creative promotional material

Spreading the word!

Here are some more occasions from the past year where Sunshine House staff, board members, and participants shared information about some of the great work being done at Sunshine House.

March, 2013 – Sunshine House is featured in “Central Citizen” a newsletter by the Central Neighbourhoods Development Corporation. The article, written by Elizabeth, describes the person-centred services at Sunshine House and describes that people who access resources at Sunshine House should “Come with your Dignity Intact”. Check out the article at this link:

http://www.cndc.ca/documents/Newsletter_8.pdf

December 16, 2013 – Courtney successfully defends her M.Sc. Thesis: “Investigating biological and social factors influencing the HIV epidemic in Manitoba.” Sunshine House was the site of the interviews conducted to provide the qualitative data for this research. Congratulations on this accomplishment, Courtney!

January 16, 2014 – Margaret & JD present about SURP at an “Infectious Minds” seminar—an International Infectious Disease & Global Health Training Program which is a collaboration between the University of Manitoba, Universidad de Antioquia and the University of Nairobi.

Spring 2014 – Literacy Partners of Manitoba’s magazine, WriteOn!, featured an article about literacy programming at Sunshine House in their Spring issue. The article, “Getting Lit Up at Sunshine House” was written by Chelsea and Margaret, and discussed the World Café exploring the literacy abilities and needs of street-involved adults that took place in September 2013.

March 18th, 2014 – Margaret and Gilbert present about SURP at the Winnipeg Regional Health Authority’s Sex & Drugs Matter Conference. Gilbert & Kirby, SURP participants, also do a great job of promoting the upcoming JD and the Sunshine Band concert on April 9th, 2014. Way to represent! At the pre-conference event on March 17th, JD and the Sunshine Band’s music video “Saturday Night” was screened for conference attendees.

March 25th, 2014 – Margaret & Pat attend a get together at L.I.T.E. (Local Investment Toward Employment) to accept a Community Economic Development Grant for an exciting upcoming project: Automotivate!

Special Events

Special events are primarily advertised through word-of-mouth among participants. In addition, simple posters with upcoming special event information are posted at Sunshine House, and at neighbourhood locations and organizations frequented by individuals who access Sunshine House services.

Community Dances

During this year, Sunshine House hosted our 3rd and 4th community dances on June 14th and November 1st, 2013. Each dance included a DJ, a raffle for prizes, and snacks. The Halloween dance also featured a costume parade for children and youth. Dances were advertised on our Facebook page, by posters put up around the community and, in the case of the Halloween dance, by handbills. Children under 12 attended the dances for free; adults paid \$2. However, despite advertising efforts, dances consistently attracted a sparse turnout (but that sparse turnout did have a good time!). Due to the inability to recuperate costs, the decision was made to discontinue hosting community dances.

Community BBQ

Our annual summer BBQ took place on July 23, 2013. As usual, there was a great turn out and we served hamburgers, hot dogs, and salads until we completely ran out! At least 120 people attended and enjoyed free summer fare at no cost. Water balloons were also on hand for the kids. A table was set up to sell bird houses and shakers painted by the SURP participants. Thank you to Winnipeg Harvest for the donations of food supplies, thank you to Rod for your help transporting the BBQ, and thank you to the Sunshine House staff, board members, volunteers, and participants who all pitched in to make this day such a success.

Christmas Party 2013

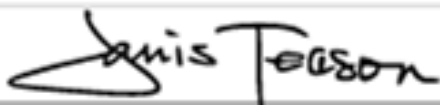
A holiday celebration for community members was held on December 2nd from 5:00 – 7:00 p.m. The get together was a good time; people who attended enjoyed playing bingo with some prizes, and some festive treats and snacks. Things were pretty tight financially at this time, and this party would not have been possible without a donation from Connie Snarr to make this happen. Thank you!

Gala Celebration

We celebrated the remarkable success of the SURP at a very special event held in September at St. Matthew's/Maryland Church. The room was transformed by Carmen Lopez and crew to a sparkling exhibit of the arts pieces made by participants. Opened by the Red Suns Singers and Drum Group, we proudly celebrated the people and creations of a program that swept us all up in its grace under fire.

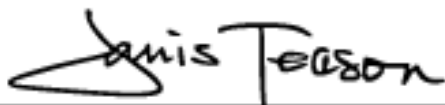
SUNSHINE HOUSE INC.
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2013

	\$	\$
ASSETS		
Current Assets		
ACU - Chequing Account	19,188	
ACU - Surplus Shares	126	
GST Receivable	325	
Accounts Receivable	0	
Total Current Assets		19,639
Fixed Assets		
Grant Asset	227,520	
Accumulated Amortization - Grant Asset	(79,632)	
Furniture	2,951	
Accumulated Amortization - Furniture	(2,860)	
Computers	875	
Accumulated Amortization - Computers	(833)	
Total Fixed Assets		148,020
TOTAL ASSETS		167,659
LIABILITIES		
Current Liabilities		
Accounts Payable	0	
Employee Deductions Payable	6,607	
Total Current Liabilities		6,607
Long Term Liabilities		
Deferred Revenue (for Grant Asset)	147,888	
Total Long Term Liabilities		147,888
TOTAL LIABILITIES		154,495
NET ASSETS		
Unrestricted Net Assets - Start of Year		15,975
Current Earnings		(\$2,811)
Total Net Assets		13,164
TOTAL LIABILITIES & NET ASSETS		167,659



Janis Tecson, Treasurer March 31, 2014

SUNSHINE HOUSE INC.		
STATEMENT OF OPERATIONS		
APRIL 1, 2012 TO MARCH 31, 2013		
	2013	2012
	\$	\$
REVENUES		
Homelessness Grant (for Amortization)	11,376	11,376
University of Manitoba - SURP	0	0
Donations/Memberships	4,582	6,321
Mental Health Commission	0	845
Blennerhassett Foundation	0	5,000
NCCID - Food Security Inventory	0	5,000
Manitoba Community Services Council	11,200	3,800
Winnipeg Foundation	0	18,986
Assiniboine Credit Union	2,500	4,000
United Way	1,383	2,836
Neighbourhoods Alive! - SURP	15,000	0
Mount Carmel Clinic - SURP	7,500	0
BNS Final Distribution - Kali Shiva	6,993	0
Fundraising Events	280	0
Rent and Interest	53	828
TOTAL REVENUES	60,867	58,992
EXPENSES		
Amortization	11,559	11,559
Bank Charges	126	40
Board Meetings & Development	1,563	826
Building expenses - Maintenance	1,124	2,049
Building expenses - Taxes & Insurance	5,847	5,172
Building expenses - Utilities	5,387	7,487
Contracts	0	5,120
Office Supplies & Equipment	0	364
Program expenses - Drop In/Brunch	5,282	3,475
SURP Expenses	4,482	0
Salaries & Benefits - SURP	8,315	0
Salaries & Benefits - Admin/Bookkeeping	299	0
Salaries & Benefits - Project Manager	7,804	0
Salaries & Benefits - Coordinator	5,949	18,108
Salaries & Benefits - Drop-in Staff	7,033	7,684
TOTAL EXPENSES	64,770	61,885
NET INCOME	(\$3,903)	(2,893)



Janis Tecson, Treasurer March 31, 2014

SUNSHINE HOUSE INC.		
STATEMENT OF FINANCIAL POSITION		
AS AT MARCH 31, 2014		
	\$	\$
ASSETS		
Current Assets		
ACU - Chequing Account	(1,420)	
ACU - Surplus Shares	128	
GST Receivable	387	
Accounts Receivable	0	
Total Current Assets		(905)
Fixed Assets		
Grant Asset	227,520	
Accumulated Amortization - Grant Asset	(91,008)	
Furniture	2,951	
Accumulated Amortization - Furniture	(2,951)	
Computers	875	
Accumulated Amortization - Computers	(875)	
Total Fixed Assets		136,511
TOTAL ASSETS		135,606
LIABILITIES		
Current Liabilities		
Accounts Payable	0	
Employee Deductions Payable	1,454	
ACU - Line of Credit	1,420	
MB Hydro Loan	3,901	
Total Current Liabilities		6,775
Long Term Liabilities		
Deferred Revenue (for Grant Asset)	136,512	
Total Long Term Liabilities		136,512
TOTAL LIABILITIES		143,287
NET ASSETS		
Unrestricted Net Assets - Start of Year		13,164
Current Earnings		(\$20,845)
Total Net Assets		(7,681)
TOTAL LIABILITIES & NET ASSETS		135,606

SUNSHINE HOUSE INC.		
STATEMENT OF OPERATIONS		
APRIL 1, 2013 TO MARCH 31, 2014		
	2014	2013
	\$	\$
REVENUES		
Homelessness Grant (for Amortization)	11376	11,376
University of Manitoba - SURP	5000	0
Donations/Memberships	22890	4,582
WRHA Healthy Together Now - SURP Album	2500	0
WRHA - Mapping Project	18000	0
Catering Services	825	0
Manitoba Community Services Council	0	11,200
Winnipeg Foundation	22500	0
Assiniboine Credit Union	0	2,500
United Way	0	1,383
Neighbourhoods Alive! - SURP	0	15,000
Mount Carmel Clinic - SURP	10000	7,500
BNS Final Distribution - Kali Shiva	0	6,993
Fundraising Events	0	280
CNDC	576	0
Rent and Interest	1	53
TOTAL REVENUES	93,668	60,867
EXPENSES		
Amortization	11559	11,559
Bank Charges	589	126
Board Meetings & Development	86	1,563
Building expenses - Maintenance	3311	1,124
Building expenses - Taxes & Insurance	7392	5,847
Building expenses - Utilities	5877	5,387
Building expenses - A/C Loan	686	0
Office Supplies & Equipment	579	0
Program expenses - Drop In/Brunch	5966	5,282
Events	1552	0
SURP Expenses-wages / honoraria / operational	26980	12,797
SURP Album Expenses-wages/prod/oper	13103	0
Salaries & Benefits - Admin/Bookkeeping	3293	299
Salaries & Benefits - Project Manager	14988	7,804
Salaries & Benefits - Coordinator	2527	5,949
Salaries & Benefits - Drop-in Staff	10191	7,033
Payroll Remittances	3293	0
Lit Up Project Expenses	1071	0
Mapping Expenses - wages/honoraria/oper	1470	0
TOTAL EXPENSES	114,513	64,770
NET INCOME	(\$20,845)	(3,903)

Thanks to our volunteers, including Freda Woodhouse, Carol Ann Coish, Pretty Plume, Carmen Lopez, Bill Forsythe, Martha Wellington, Paul Ormond and Rod Sharp.

Thanks to all our funding partners:



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OF MANITOBA



Anonymous donation in memory of Faron Hall
(The Winnipeg Foundation)