Approved by Governing Board on 10/11/16

No.	Project / ASF	Occupancy / Total Cost	Source	Schedule of Funds 2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
1	Library/LRC			Palomar College						
	31,328	2017/2018								
		$60,807,000	NonState							
2	Southern Education Center			Palomar College						
	85,800	2017/2018		(C)(E)						
		$74,250,000	NonState	$41,000,000						
3	Parking Structure 12 & College Police			Palomar College						
	5,027	2017/2018		(E)						
		$32,200,000	NonState	$500,000						
4	M&O/Warehouse Building			Palomar College						
	-8,290	2017/2018		(C)(E)						
		$15,500,000	NonState	$12,500,000						
5	Student Services One-Stop-Shop			Palomar College						
		2019/2020		(P)(W)	(C)	(E)				
		$26,844,000	NonState	$2,844,000	$22,500,000	$1,500,000				
6	Athletics/Kinesiology Complex			Palomar College						
	23,000	2019/2020		(P)(W)	(C)	(E)				
		$62,500,000	NonState	$7,000,000	$51,500,000	$4,000,000				
7	North Education Center			Palomar North Ed Center						
	19,000	2020/2021			(P)	(W)	(C)	(E)		
		$84,000,000	NonState		$1,300,000	$1,950,000	$25,750,000	$3,000,000		
8	SSC Renovation			Palomar College						
		2021/2022			(P)(W)		(C)	(E)		
		$26,800,000	NonState		$3,000,000		$21,300,000	$2,500,000		
9	Multidisciplinary Building II			Palomar College						
	1,872	2021/2022				(P)(W)	(C)(E)			
		$13,829,000	NonState			$1,187,000	$12,642,000			
10	Arts & Music Building			Palomar College						
	8,160	2021/2022				(P)(W)	(C)			(E)
		$39,154,000	NonState			$3,463,000	$35,373,000			$318,000