

EDUCATIONAL FOUNDATION OF ORINDA

2018-2019

ANNUAL REPORT



excellence
experiment empowerment
engagement EFO enhancement
enrichment enable for every entertainment
Orinda student?
exploration excitement
encouragement experience

EFO funded \$1,690,050 to all Orinda schools for the 2018-2019 school year.

**“ Without EFO’s generous support, our schools would be
unrecognizable, and they would certainly not be able to provide the
incredible educational opportunities that are possible today.”**

Dr. John Nickerson *Superintendent Acalanes Union High School District*

A big thank you to the Orinda community for helping EFO meet its commitment of \$1,685,000 for the 2018-19 school year! Our outstanding public schools are one Orinda’s greatest assets, and we appreciate your investment in our children’s education.

EFO is unique in that we are the only organization that supports all of the public schools in Orinda. Donations to EFO fund small class sizes, art and music instruction, and access to a wide variety of electives and student enrichment programs. Our schools continue to be recognized as some of the highest achieving in the state with test scores reflecting the academic success that your support has helped to deliver. It truly takes an entire community’s commitment to maintain this exemplary level of success!

For the 2018-19 school year, EFO funded \$1,690,050 to support core academic, enrichment and support programs that benefit each student in Orinda from transitional kindergarten through 12th grade. In September, EFO welcomed Darcie Taylor as our organization’s first Executive Director, strengthening our abilities to continue as an important fundraising source for Orinda schools.

On behalf of our EFO Board and Executive Director, I thank you for your generous support. Your annual EFO donations - together with Parents’ Clubs donations — ensure that Orinda’s children receive opportunities to meet their highest potential.

With thanks,

Kara Dille

EFO President , 2018-2019

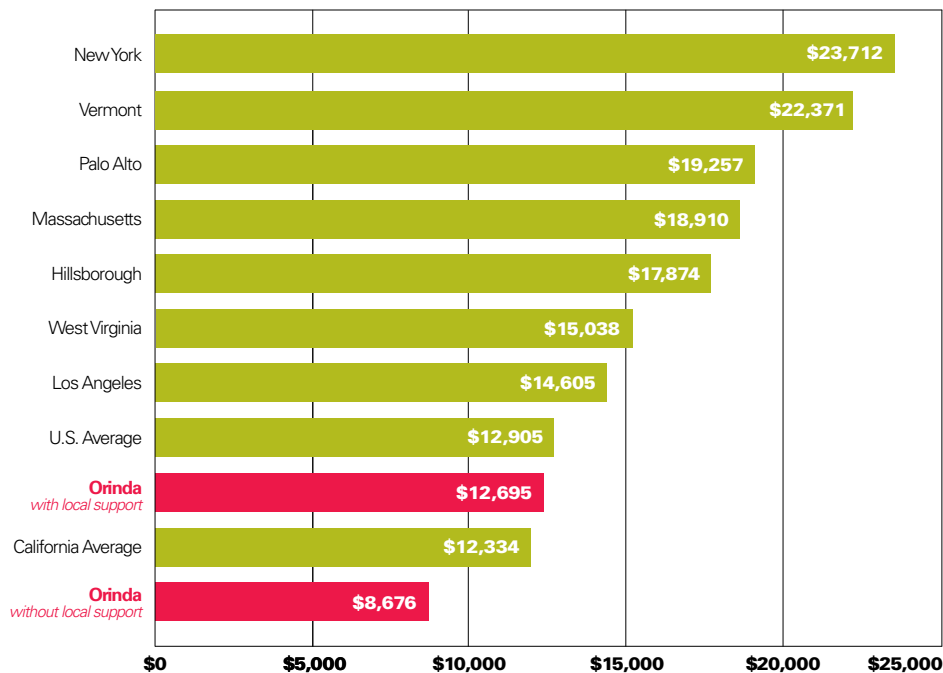
WHY DO ORINDA PUBLIC SCHOOLS NEED YOUR PRIVATE DONATIONS?

Did you know Orinda remains one of the lowest publicly funded districts in the state with per-student funding of \$8,676 compared to a California state per-student average of \$12,334.

Why do our districts need supplemental funding?

- Although state property taxes are high, Proposition 13 set strict limits on the amount of tax revenues that can be directed towards education.
- California schools receive base funding on a per-student basis with some districts receiving additional monies for higher need students.
- The combination of insufficient state finances and our districts' demographics that disqualify Orinda from receiving additional funds perpetuates a continuous need for donations to bring Orinda's per student funding up to the state average.

Comparison of Per Pupil Government Funding 2016-2017

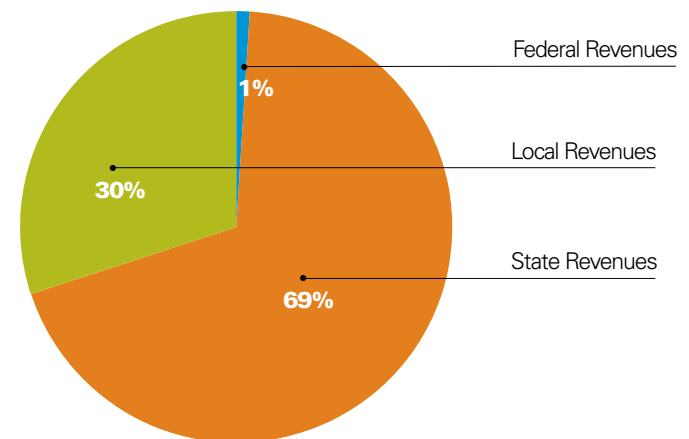


Sources: National Education Association April 2018 Research. Revenue per student in fall enrollment 2016-17 California - California Department of Education, School Financial Services Division, www.ed-data.org. Per student amount includes LCFF revenue, federal revenue and other state revenue per student. Local support for Orinda Union School District includes parcel taxes, EFO contribution and Parents' Clubs contributions.

Orinda schools are a mainstay of our city. Generations of students have passed through our classroom doors, then on to higher education and productive, fulfilling adulthood. Our schools are one of the main reasons why people decide to move to Orinda, and ultimately, why many choose to stay for years. Orinda schools excel for many reasons not the least of which are the generosity and commitment extended from our engaged community.

Orinda Union School District Funding Sources 2019-2020

In 2019-2020, state and federal revenue will fund only 70% of our district's needs.



Contributions from local parcel taxes, Parents' Clubs and EFO donations are essential to the success of every Orinda student.



Impressive Results!

Orinda schools continuously rank among the top K-12 schools statewide!



GOALS FOR 2019-2020

EFO funding supports every student at every public school in Orinda.

Together with Parents' Clubs and local parcel taxes, EFO will fund 30% of the General Fund for TK-8 Orinda schools and 24% of Miramonte High School's budget for the 2019-2020 school year. The districts rely on EFO to help maintain excellence in education for Orinda's students.

By the Numbers

\$1,700,000 EFO funding pledged to all Orinda schools in 2019-2020

3,820 Number of Orinda students benefiting from EFO funded programs across ALL grade levels.

\$650 Per student ask for 2019-2020

100% Parent participation goal for 2019-2020

The value proposition of an Orinda public school education is rich with benefits that far outweigh an annual contribution of \$650 per student.



100%

Percentage of students receiving art and music instruction at all 4 elementary schools



24

Number of elective courses offered at OIS



TOP 1%

Ranking of public school districts in California



21

Number of AP and Honors courses offered at Miramonte

20

Average class size (TK/K-3) at all elementary schools



\$32,390,050

Funds granted to Orinda schools by EFO since 1979



2,323

Number of families benefiting from EFO donations 2018-2019



93%

Percentage of Miramonte graduates headed to college



EXPLORING EVERYTHING

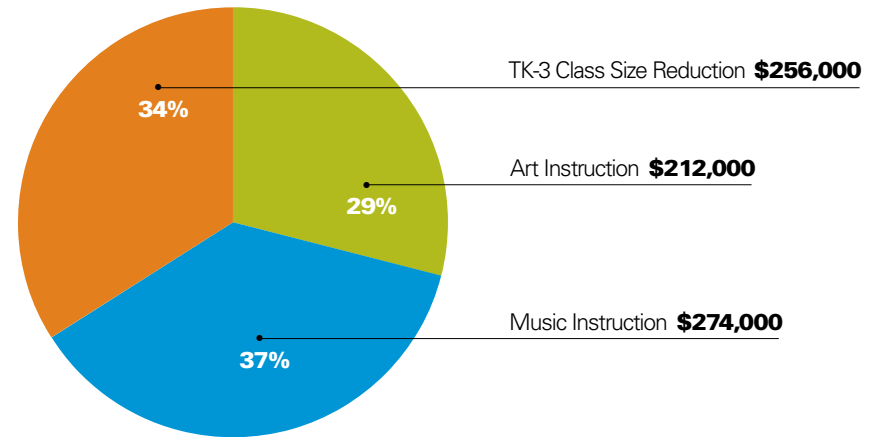
"The tremendous support and involvement of Orinda parents and community members, as evidenced by donations to EFO and Parents' Clubs, have a direct and profound impact on the quality of our students' education. On behalf of the OUSD Board of Trustees, administration, teachers and staff, I thank all EFO donors for their support of our remarkable Orinda public schools."

Dr. Carolyn Seaton, Superintendent Orinda Union School District



DEL REY • GLORIETTA SLEEPY HOLLOW • WAGNER RANCH *EFO has pledged \$743,000 for 2019-2020*

Elementary School Funding Breakdown



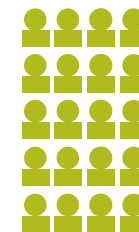
What do EFO dollars fund at Orinda's elementary schools?

- 100% Art instruction
- 100% Vocal music instruction
- 100% Instrumental music instruction
- TK/K-3 class size reduction*

**Shared expenses with elementary school Parents' Clubs.*

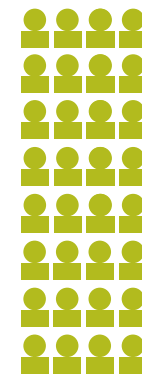
Average Class Size

OUSD (TK-3rd grade)



20
Students

California Maximum



32
Students



ENRICHING EDUCATION

"Thanks to EFO, we are able to enhance the educational experience for all OIS students with a robust elective program. Our electives help keep students engaged and connected, but they also inspire innovators and problem solvers, cultivate ethical and respectful citizens, create resourceful collaborators and critical thinkers, and nurture the emotional and social well-being of Orinda's youth."

Stacey Wayne, OIS Principal



ORINDA INTERMEDIATE SCHOOL

EFO has pledged \$422,000 for 2019-2020



What do EFO dollars fund at Orinda Intermediate School?

- 100% librarian instruction
- A robust offering of twenty-four electives available to all middle school grade levels.*

**Shared expenses with OIS Parents' Club.*



EXPANDING HORIZONS

“Every day, Miramonte students directly benefit from EFO funded programs — from support in academic labs, to offerings of diverse electives in the arts and tech ed, to 1:1 technology, to a modern library. At Miramonte, we are grateful for our close partnership with EFO, and the shared vision to provide all students with an excellent education.”

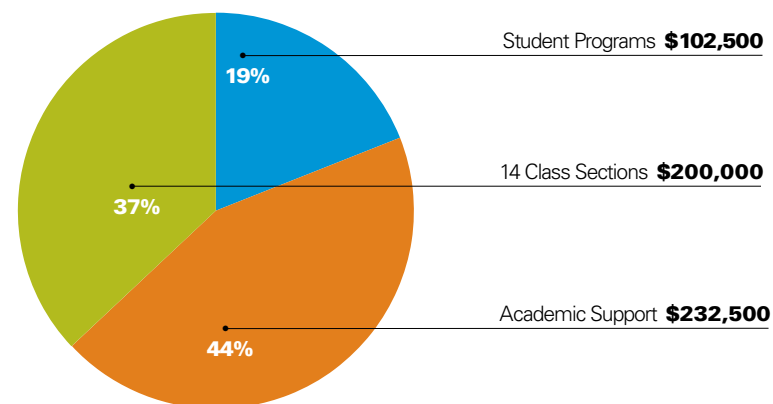
Julie Parks, Miramonte Principal



MIRAMONTE HIGH SCHOOL

EFO has pledged \$535,000 for 2019-2020

High School Funding Breakdown



What do EFO dollars fund at Miramonte?

Academic Support

- Instructional supplies and materials for
 - CareerTech Education (*Foods, Architecture, Computer Science*)
 - Visual and Performing Arts (*Public Speaking, Drama, Instrumental Music, Chorus, Art, Photography, Video production*)
- Wellness Center*
- Counseling and Intervention Specialists
- Library supplies, books and databases
- Technology*
- Collaboration between OIS and MHS teachers
- Student Support (*Exam Jam, Labs*)*

**Shared expenses with MHS Parents' Club.*

Class Sections

- 100% funding for 14 class periods preserving the 7-period academic day and providing greater access to Advanced, Honors and AP classes*

**Shared expenses with MHS Parents' Club.*

Student Enrichment Programs

- WISE, Mock Trial, Model UN, Link Crew, Latin, NatureBridge, WiSTEM, Academic Decathlon
- Senior Field Trip to Olympic Park, and Freshmen Field Trip to Yosemite.

EFO FINANCIAL SNAPSHOT

Since 1979, EFO has been a critical funding partner to Orinda's K-12 schools.

Financial results for 2018-2019 are shown below.

Revenues

School Families	1,457,617
Community Individuals	135,915
Corporate Matching	99,600
Business & Realtors	37,933
Foundations	43,500
Endowment Contributions	68,872
Restricted Donations	185,500

TOTAL REVENUES **\$2,028,937**

Expenses

Grants to Orinda Schools	1,699,390
Fundraising Expenses	173,703
Administrative Expenses	139,115

TOTAL EXPENSES **\$2,012,208**

A public education is free, but an exceptional public education isn't — together, we can continue to ensure that Orinda's education remains exceptional.



\$1.78/day
Daily cost of \$650
per student ask

\$1,700,000
EFO grants
for 2019-2020
school year



Parent Donors 2018-2019

Leadership Circle

Leadership Circle gifts historically account for 30% to 40% of the funds raised by EFO each year. Thank you to all Leadership Circle donors who give above the \$2,500 level. Your generous gifts make it possible for EFO to fund many quality educational programs in the Orinda schools.

Magna Cum Laude \$10,000 & Up

Anagnost Family

Cum Laude \$7,500 & Up

Anonymous

Dean's List \$5,000 & Up

Bastani Family

McBride Family

Schioldager Family

Honor Roll \$2,500 & Up

Andrews Family

Attestatova Family

Blair Family

Bonnar-White Family

Chai Family

Cooke Family

Cunningham Family

Daoust Family

Dille Family

Estes Family

Farnedi Family

Gant Family

Gravano Family

Gunn Family

Guymon Family

Hassett Family

Hollerbach Family

Imberg Family

Johansen Family

Keenan Family

Keene Family

LaVelle Family

Legallet Family

Linardon Family

Lurie Family

Lutton Family

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Obnial Family

Pollitzer Family

Quinn Family

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Tucker Family

Wood Family



Parent Donors
2018-2019

3 Child Sponsor
\$1,950 - \$2,499

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2 Child Sponsor
\$1,300 - \$1,949

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1 Child Sponsor
\$650 – \$1,299

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“My wife, Bobbie, and I are proud to support the vital work of

EFO. Every Orindan benefits from our great schools, and EFO helps

our children and grandchildren have the best possible academic

experience.”

John Wilson Former EFO Board President

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Liang Family
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“We continue to value the excellent educational opportunities the Orinda schools made available to our kids, with the support of families and the general community. We’re happy to continue our support.”

Frank & Sheila Yeh *Community Donors*



Parent Donors 2018-2019

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“Orinda’s excellent schools are the main reason most people move here, and my family is no exception. We are so pleased with how Orinda public schools have prepared our three children for life and for success at competitive colleges. Our schools are also what keep Orinda real estate prices strong and stable. These are the reasons why I donate a portion of every transaction that I close in Orinda to EFO.”

Roberta Calderon *Realtor*



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We applaud and thank the many talented volunteers who work tirelessly to ensure that EFO’s mission remains achievable. Thank you!

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Special thanks to all past Presidents who have helped to guide EFO from its early stages through years of continuous growth and change, expansion of programs and funding to where we are today. Thank you!

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*Special thanks to Nancy Ross Madrix for help with ReadOrinda, Orinda’s first-ever community read-a-thon that helped to raise \$11,000 for EFO and the Friends of the Orinda Library.

*Special thanks to Leslie O’Brien and Marc Levine of the Musical Orindans for donating their talents for a special musical evening to benefit EFO.

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Building on a tradition of strong community support for educational excellence in Orinda’s public schools, The Educational Foundation of Orinda provides financial support for quality programs, services, and enrichment opportunities which directly benefit every student at Orinda elementary schools, Orinda Intermediate School, and Miramonte High School.

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